

## Slough Schools' Forum: 2016-17 Forward Agenda Plan

**Thursday 13<sup>th</sup> October 2016**

No.	Description	Lead
1	Membership	Maggie Waller / John Constable
2	Update on National Fair Funding	Coral Miller / George Grant
3	Early Years Block update	Coral Miller / George Grant
4	High Needs Block and SEN update: financial issues and implications including commissioning of SEN places and financial forecast for year end 2016/17	Robert Hardy
5	Centrally retained out-turn reports 2015-16 (High Needs, Early Years and Schools Block)	Coral Miller / George Grant
6	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller
7	Cambridge Education update	Johnny Kyriacou
8	Academies update	Jo Moxon
9	2016-17 Forward Agenda Plan and Key Decisions Log	Maggie Waller

**Tuesday 6<sup>th</sup> December 2016**

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Budget timetable for 2017-18	Coral Miller / George Grant
3.	17-18 school block budget estimates	Coral Miller / George Grant
4.	Education Support Grant	Johnny Kyriacou / Coral Miller
5.	Draft DSG including centrally retained and ESG items for approval	Coral Miller / George Grant
6.	De- delegated items	Coral Miller / George Grant
7.	Growth Fund	Coral Miller / Tony Madden
8.	Virtual School Headteacher's update with KPIs	Debby Rigby
9.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
10.	Cambridge Education update	Johnny Kyriacou
11.	Academies update	Jo Moxon
12.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

**Tuesday 10<sup>th</sup> January 2017**

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Funding Formula changes for 2017 – 18	Coral Miller / George Grant
3.	Funding Formula re: IDACI 2017 – 18	Coral Miller / George Grant
4.	Early Years Formula	Coral Miller / George Grant
5.	Budget timeline for 2017 – 18	Coral Miller / George Grant
6.	School Improvement update on centrally retained items	Johnny Kyriacou
7.	Growth fund	Coral Miller / Tony Madden
8.	Scheme for Financing Schools	Coral Miller
9.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
10.	Cambridge Education update	Johnny Kyriacou
11.	Academies update	Jo Moxon
12.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

**Tuesday 7<sup>th</sup> March 2017**

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Confirmation of indicative budgets	Coral Miller / George Grant
3.	High Needs Places	Children's Services Trust –Robert Hardy
4.	Annual consultation on 2017 – 2018 High Needs Block	Children's Services Trust –Robert Hardy
5.	Annual consultation on 2017 -2018 Early Years Block	Coral Miller / George Grant
6.	Update on centrally retained items	Coral Miller / George Grant
7.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
8.	Cambridge Education update	Johnny Kyriacou
9.	Academies update	Jo Moxon
10.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

### Thursday 18<sup>th</sup> May 2017 - meeting tbc if required

No.	Description	Lead
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### Thursday 6<sup>th</sup> July 2017

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Update on 15/16 (16/17?) 2 year olds block funding spend and carry forward	Coral Miller / George Grant
3.	Centrally retained out-turn reports 2016 -17 (High Needs, Early Years and Schools Block)	Coral Miller / George Grant
4.	Review of the Scheme for Financing Schools	Coral Miller
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
6.	Cambridge Education update	Johnny Kyriacou
7.	Academies update	Jo Moxon
8.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou
9.	Dates and venues of next year's meetings	Coral Miller/ Maggie Waller & clerk

**To be discussed:** Budget Monitoring (maintained schools)